



**STATE OF CONNECTICUT**  
**OFFICE OF POLICY AND MANAGEMENT**

Date: November 5, 2012  
To: Agency Heads  
From: Benjamin Barnes, Secretary  
Re: Expansion Options for FY 2014 and FY 2015 Biennium

A handwritten signature in blue ink, appearing to read "Benjamin Barnes".

My letter to you dated August 31<sup>st</sup> regarding Budget Adjustments (Policy Options) for the FY 2014 and FY 2015 Biennium provided guidance with respect to submission of any proposals for increased spending beyond current services guidelines (i.e., expansion options). Please note that the October 26<sup>th</sup> deadline for submission of such proposals has passed. Our preliminary review of agency current services requests as compared to anticipated revenue for the biennium as well as allowable expenditure growth under the spending cap indicates that significant reductions are necessary, and therefore no expansion proposals will be considered. We will be in touch with you regarding next steps as budget deliberations proceed.

If you have any questions, please contact your assigned OPM budget analyst, or feel free to contact me directly.

cc: Governor Malloy  
Lt. Governor Wyman  
Paul Potamianos, OPM  
Agency Fiscal Officers